

ALEXANDRA PARK AND PALACE ADVISORY COMMITTEE

(Established by Statute in 1985)

To: **The Members of the
Advisory Committee (Statutory)**

Secretary: Ms Y Semambo
Head of Member Services
Haringey Council
River Park House, 225 High Road
London N22 8HQ
Tel: 020 8489 2920
Fax: 020 8489 2660
e-mail: clifford.hart@haringey.gov.uk

20 March 2007

Dear Councillor,

Alexandra Park and Palace Advisory Committee
Tuesday 27th March, 2007

I attach a copy of the following reports for the above-mentioned meeting for Members consideration:

6. **HERITAGE LOTTERY FUNDED LANDSCAPE DEVELOPMENT PROJECT - VERBAL UPDATE (PAGES 1 - 4)**
8. (i) **ANY OTHER BUSINESS - FORTHCOMING EVENTS (PAGES 5 - 8)**

Yours sincerely

Clifford Hart
Clerk to the Committee

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Agenda item:

Alexandra Palace and Park Advisory committee On 27th March 2007

Report Title: HERITAGE LOTTERY FUNDED LANDSCAPE DEVELOPMENT PROJECT UPDATE

Report of: **David Loudfoot, Facilities Manager**

1. Purpose

1.1 To inform the Committee of the progress of the park project.

2. Recommendations

2.1 That the Committee note the report.

Report Authorised by: **David Loudfoot, Facilities Manager**.....

Contact Officer: **David Loudfoot, Facilities Manager, Alexandra Palace & Park,
Alexandra Palace Way, Wood Green N22 7AY Tel No. 020 8365 2121**

3. Executive Summary

- 3.1 The contractor led portion of the project is complete with the exception of the works to the entrances outside the park, some direct expenditure items remain to be completed.
- 3.2 The Local Authority highways dept have made changes to the required civil engineering works on the design for the approach roads to the park. The projected cost for these works is substantially in excess of the allocated budget and an alternative solution is being sought.
- 3.3 A replacement for the parks manager has been appointed and employment will commence in May.
- 3.4 The Local Authority are considering changes to the cycle routes in and around the park. Funding for change would be provided by means of a LCN+ funding bid to Transport for London.
- 3.5 The tender process for the amenities has been completed and lease negotiations are underway.

4. Reasons for any change in policy or for new policy development (if applicable)

4.1 N/A

5. Local Government (Access to Information) Act 1985

5.1 No specific background papers were used in compiling this report.

6. Description

- 6.1 The contracted works portion of the project is now complete. The contractor has been issued a list of works items that have been considered to have been undertaken to an unsatisfactory standard and remedial works are to be completed on these items in the coming month. This will include the anti-skid coating at the Bedford road entrance which has failed due to poor workmanship/ materials.
- 6.2 Now that practical completion for the contract works has been certified. The charity's consultants, LUC, have been instructed to prepare a project completion report to detail changes to the scheme that were agreed. It is intended that the project completion report will be both informative and facilitate updating of the original landscape management plan.
- 6.3 The tendering of the Pitch and Putt, Lakeside café, Grove Kiosk and Boating operation has been completed. Detailed negotiations on the lease terms have begun and it is expected that the operators of the outlets will be able to commence fitting out the buildings shortly.
- 6.4 Outstanding works at the time of report preparation are:
- Coir roll planting to the lake (springtime)
 - Civils package to park entrances. (LBH Highways)
 - Tree planting to screen the new water treatment works(Funded by Thames water)
 - Interpretative signage.
 - Remedial works identified in snagging report
- 6.5 Budget concerns remain around the planned highway works to the approaches to the park at both ends of Alexandra Palace Way. LBH Highways have made alterations to the original scheme and the cost estimates for this item are substantially in excess of the budgeted expenditure. Alternative designs have been drafted and are currently being costed.
- 6.6 The appointment process for the post of Parks Manager has been completed and the commencement date for the new post holder is 8th May.
- 6.7 The Cycle Route Implementation and Stakeholder Plan (CRISP) report recently published identifies that TfL funding via the London Cycle Network (LCN+) may be available for upgrading the 'link 81 cycle path' along the lower road between the Bedford Road entrance and the Alexandra Palace Way/ Muswell Hill / Priors Road junction. This would include for resurfacing the path and installation of lighting for the length of the lower road and cost estimates of £ 270,000 have been provided by the consultants.

- 6.8 The CRISP report also identifies the junction at Muswell Hill / Priory Road should become part of Link 81 rather than the existing exit from the park at North View Road. The consultants have suggested that junction modifications are possible for a cost of £70,000 and in addition further modifications outside the park at Bedford road which would cost a further £42,000.

7. Summary and Conclusions

- 7.1 The Project is very near completion, and on the whole has been delivered within the original timescales.
- 7.2 The major area of concern is the interaction with LBH Highways over the entrance works which may have to be scaled back considerably to meet the available budget.
- 7.3 Remedial works will shortly be undertaken by the contractor to rectify defects in workmanship.
- 7.4 Changes to the cycle paths and road junctions are being considered by London Borough of Haringey via funding provided as part of the LCN+ project.

8. Recommendations

- 8.1 That the committee note the report.

9. Legal and Financial Implications

- 9.1 The Acting Head of Finance and the Trust's Solicitor have been sent copies of this report.

10. Equalities Implications

- 10.1 n/a

11. Use of Appendices/Tables/Photographs

- 11.1 None used

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Agenda item: No.

Alexandra Palace and Park Statutory Advisory Committee on 27th March 2007

Report Title: **Forthcoming Events**

Report of: **Keith Holder, General Manager**

1. Purpose

1.1 To advise the Committee of the forthcoming events to the end of the financial year.

2. Recommendations

2.1 That the Committee notes the report.

Report Authorised by: **Keith Holder**..........Date 20.03.07

Contact Officer: **Keith Holder, General Manager 0208 365 2121**

3. Executive Summary

3.1 N/A

4. Reasons for any change in policy or for new policy development (if applicable)

4.1 N/A

5. Local Government (Access to Information) Act 1985

5.1 Further information about this report can be obtained from Keith Holder, General Manager, Alexandra Park & Palace, Alexandra Palace Way, Wood Green, London N22 7AY. Telephone number 020 8365 2121.

6. Description

6.1 Confirmed public events and first provisional options.

| Event | Date | Room |
|---------------------------------------|---------------------------------|--------------------|
| Funfair | 5 to 15 April 2007 | Pavilion |
| Circus | 5 to 15 April 2007 | Paddock Coach Park |
| Slammin Vinyl | 7 to 8 April 2007 | GH/WH/PR |
| Farmers Market | 8 April 2007 | Paddock |
| <i>Big UK Stamp Exhibition</i> | <i>14 to 15 April 2007</i> | <i>WH/ PR/PS</i> |
| Tiesto | 20 to 21 April 2007 | GH/WH/PR |
| Farmers Market | 22 April 2007 | Paddock |
| ZF Gala Show | 24 April 2007 | WH |
| Premier League Darts | 26 April 2007 | WH |
| Farmers Market | 29 April 2007 | Paddock |
| <i>Organ Concert</i> | <i>2 May 2007</i> | <i>GH</i> |
| Funfair | 5 to 7 May 2007 | Pavilion |
| <i>Somali Conference/Community</i> | <i>12 May 2007</i> | <i>GH</i> |
| Farmers Market | 13 May 2007 | Paddock |
| Rock 'N' Gem Show | 19 to 20 May 2007 | PR |
| Funfair | 24 May to 9 June 2007 | Pavilion |
| <i>Afro Hair & Beauty</i> | <i>27 to 28 May 2007</i> | <i>GH/WH</i> |
| <i>Games Workshop</i> | <i>3 June 2007</i> | <i>WH</i> |
| Farmers Market | 3 June 2007 | Paddock |
| Farmers Market | 10 June 2007 | Paddock |
| Farmers Market | 17 June 2007 | Paddock |
| <i>Cyprus Wine</i> | <i>23 to 24 June 2007</i> | <i>GH</i> |
| Overseas Property Expo | 22 to 25 June 2007 | PR |
| Farmers Market | 24 June 2007 | Paddock |
| Farmers Market | 1 July 2007 | Paddock |
| <i>Organ Concert</i> | <i>4 July 2007</i> | <i>GH</i> |
| <i>The First Step Show</i> | <i>7 to 8 July 2007</i> | <i>WH</i> |
| Funfair | 19 July to 9 September 2007 | Pavilion |
| <i>Ismaili Community Event</i> | <i>22 July 2007</i> | <i>GH/WH/PR</i> |
| <i>Yoga Event</i> | <i>26 July to 1 August 2007</i> | <i>GH</i> |
| African Travel Show | 4 to 5 August 2007 | PR |
| <i>Grand Carnival Splash</i> | <i>18 to 19 August 2007</i> | <i>GH</i> |
| <i>Organ Concert</i> | <i>22 August 2007</i> | <i>GH</i> |
| <i>Indian Community Event</i> | <i>1 to 2 September 2007</i> | <i>WH</i> |
| <i>Greek Concert</i> | <i>8 September 2007</i> | <i>WH</i> |
| <i>Organ Concert</i> | <i>26 September 2007</i> | <i>GH</i> |
| <i>Big UK Stamp Exhibition</i> | <i>29 to 30 September 2007</i> | <i>WH/ PR/PS</i> |
| <i>Classic Car</i> | <i>6 to 7 October 2007</i> | <i>GH/WH/PR</i> |
| Knitting and Stitching Show | 11 to 14 October 2007 | GH/WH/PR |
| <i>British Inventors Society Show</i> | <i>18 to 21 October 2007</i> | <i>WH</i> |
| Overseas Property Show | 19 to 22 October 2007 | PR |

| Event | Date | Room |
|---------------------------------------|--------------------------------------|--------------------|
| <i>Metropolis Concert</i> | <i>25 to 26 October 2007</i> | <i>GH</i> |
| <i>The London Dolls House Fair</i> | <i>28 October 2007</i> | <i>GH</i> |
| <i>Greek Concert</i> | <i>29 October 2007</i> | <i>WH</i> |
| <i>Fireworks</i> | <i>3 November 2007</i> | <i>GH</i> |
| <i>AP Beer Festival</i> | <i>3 November 2007</i> | <i>WH</i> |
| <i>Metropolis Concert</i> | <i>17 to 18 November 2007</i> | <i>GH</i> |
| <i>Tamil Memorial</i> | <i>24 to 25 November 2007</i> | <i>GH/WH</i> |
| <i>Live Nation Concert</i> | <i>1 to 12 December 2007</i> | <i>GH</i> |
| <i>SJM Concert</i> | <i>14 December 2007</i> | <i>GH</i> |
| <i>Premier League Darts</i> | <i>15 December to 6 January 2008</i> | <i>GH/WH/PR</i> |
| <i>South East Tourism Exhibition</i> | <i>12 January 2008</i> | <i>WH/LR</i> |
| <i>London Model Engineering Show</i> | <i>18 to 20 January 2008</i> | <i>GH/PS</i> |
| <i>Bike Show – IPC</i> | <i>25 to 27 January 2008</i> | <i>GH/WH/PR/IR</i> |
| <i>Kosher Expo</i> | <i>3 to 4 February 2008</i> | <i>WH</i> |
| <i>International Woodworking Exh.</i> | <i>8 to 10 February 2008</i> | <i>GH/WH</i> |
| <i>Classic Car Show</i> | <i>23 to 24 February 2008</i> | <i>GH/WH/PR</i> |
| <i>Dinghy Sailing Show</i> | <i>1 to 2 March 2008</i> | <i>GH/WH/PR</i> |
| <i>Asian Wedding Show</i> | <i>9 March 2008</i> | <i>GH</i> |
| <i>Organ Concert</i> | <i>16 March 2008</i> | <i>GH</i> |
| <i>Slammin Vinyl</i> | <i>21 to 22 March 2008</i> | <i>GH/WH/PR</i> |
| <i>Festival of Railway Modelling</i> | <i>29 to 30 March 2008</i> | <i>GH/WH</i> |

Note: 1st Option Provisional Bookings are typed in *Italic*.

7. Summary and Conclusions

7.1 N/A

8. Recommendations

8.1 The Committee notes the report.

9. Legal and Financial Comments

9.1 The Director of Finance and the Trust's solicitor has been sent a copy of this report.

10. Equalities Implications

10.1 There are no perceived equal opportunities implications in this report.

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